## Ripley County School Funding Information - Formula results only

| School<br>District<br>No. | School                         | CY 2005    | CY 2006    | Net Change<br>from CY<br>'05-'06 | CY 2007    | Net Change<br>from '05-'07 | Total Net<br>Change |
|---------------------------|--------------------------------|------------|------------|----------------------------------|------------|----------------------------|---------------------|
| 1560                      | Sunman-Dearborn Com Sch Corp   |            |            |                                  |            |                            |                     |
|                           | State Contribution             | 12,631,551 | 12,509,615 | -0.97%                           | 12,428,698 | -1.61%                     | -324,789            |
|                           | Property Taxes                 | 6,366,266  | 6,862,253  | 7.79%                            | 7,334,170  | 15.20%                     | 1,463,891           |
|                           | Other                          | 1,058,096  | 949,553    | -10.26%                          | 950,384    | -10.18%                    | -216,254            |
|                           | Total                          | 20,055,913 | 20,321,421 | 1.32%                            | 20,713,253 | 3.28%                      | 922,848             |
| 6865                      | South Ripley Com Sch Corp      |            |            |                                  |            |                            |                     |
|                           | State Contribution             | 4,957,529  | 4,778,840  | -3.60%                           | 4,488,165  | -9.47%                     | -648,052            |
|                           | Property Taxes                 | 1,658,788  | 1,768,925  | 6.64%                            | 1,882,645  | 13.50%                     | 333,994             |
|                           | Other                          | 380,955    | 335,225    | -12.00%                          | 335,809    | -11.85%                    | -90,876             |
|                           | Total                          | 6,997,272  | 6,882,991  | -1.63%                           | 6,706,619  | -4.15%                     | -404,934            |
| 6895                      | Batesville Community Sch Corp  |            |            |                                  |            |                            |                     |
|                           | State Contribution             | 4,282,459  | 4,055,981  | -5.29%                           | 3,826,857  | -10.64%                    | -682,079            |
|                           | Property Taxes                 | 4,120,494  | 4,351,465  | 5.61%                            | 4,586,803  | 11.32%                     | 697,280             |
|                           | Other                          | 624,668    | 585,747    | -6.23%                           | 586,819    | -6.06%                     | -76,771             |
|                           | Total                          | 9,027,621  | 8,993,193  | -0.38%                           | 9,000,479  | -0.30%                     | -61,570             |
| 6900                      | Jac-Cen-Del Community Sch Corp |            |            |                                  |            |                            |                     |
|                           | State Contribution             | 3,454,812  | 3,469,247  | 0.42%                            | 3,439,610  | -0.44%                     | -767                |
|                           | Property Taxes                 | 1,082,978  | 1,148,705  | 6.07%                            | 1,216,017  | 12.28%                     | 198,766             |
|                           | Other                          | 260,391    | 222,604    | -14.51%                          | 222,821    | -14.43%                    | -75,358             |
|                           | Total                          | 4,798,181  | 4,840,556  | 0.88%                            | 4,878,447  | 1.67%                      | 122,642             |

| Other              | 207,070        | 233,962  | -11.33%   | 234,334   | -11.41%   | -03,637   |
|--------------------|----------------|--|---|---|---|---|
| Other              | 287.076        | 253,982  | -11.53%   | 254,334   | -11.41%   | -65.837   |
| Property Taxes     | 1,098,051      | 1,141,373  | 3.95%   | 1,192,048   | 8.56%   | 137,319   |
| State Contribution | 4,714,692      | 4,780,852  | 1.40%   | 4,833,144   | 2.51%   | 184,613   |
|                    | Property Taxes | State Contribution 4,714,692<br>Property Taxes 1,098,051 | State Contribution 4,714,692 4,780,852   Property Taxes 1,098,051 1,141,373 | State Contribution   4,714,692   4,780,852   1.40%     Property Taxes   1,098,051   1,141,373   3.95% | State Contribution 4,714,692 4,780,852 1.40% 4,833,144   Property Taxes 1,098,051 1,141,373 3.95% 1,192,048 | State Contribution 4,714,692 4,780,852 1.40% 4,833,144 2.51%   Property Taxes 1,098,051 1,141,373 3.95% 1,192,048 8.56% |

<sup>- &</sup>quot;Other" includes the prior year auto excise tax, the financial institutions tax, and the Remediation money for CY 2005.